

List of Allotments and Sub-Allotments
As of the quarter ending JUNE 30, 2020

Department: Department of Labor and Employment
Entity Name: National Conciliation and Mediation Board
Operating Unit: III
Organization Code (UACS): 16 003 03000013
Funding Source Code (as clustered) : 101 101; 104 102

| | |
|---|-----------------------------|
| √ | Current Year Appropriations |
| | Continuing Appropriations |
| | Supplemental Appropriations |

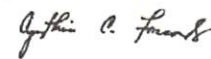
| No. | Allotments / Sub-Allotments | | Funding Source | | Allotments / Sub-Allotments received from COs / ROs | | | | Total Allotments / Net of Sub-allotments | | | | | | | |
|---|--|-----------|----------------|-----------|---|--------------|------------|---------------|--|------|----|---------------|---------------|--------------|------------|---------------|
| | Number | Date | Description | UACS Code | PS | MOOE | CO | Total | PS | MOOE | CO | Total | PS | MOOE | CO | Total |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=(6+7+8) | 10 | 11 | 12 | 13=(10+11+12) | 14=(6+10) | 15=(7+11) | 16=(8+12) | 17=(14+15+16) |
| A. Allotments received from DBM | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | | | |
| 7 | | | | | | | | | | | | | | | | |
| 8 | | | | | | | | | | | | | | | | |
| 9 | | | | | | | | | | | | | | | | |
| | Sub-total | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| B. Sub-allotments received from Central Office/Regional Office | | | | | | | | | | | | | | | | |
| 1 | NCMB-SUB-ALLOTMENT NO. 2020-01-MF01(current) | 2/3/2020 | PS MOOE | 101101 | 2,427,000.00 | 1,665,000.00 | | 4,092,000.00 | | | | | 2,427,000.00 | 1,665,000.00 | - | 4,092,000.00 |
| 2 | NCMB-SUB-ALLOTMENT NO. 2020-02-MF02(current) | 2/3/2020 | PS MOOE | 101101 | 9,258,614.00 | 1,253,700.00 | | 10,512,314.00 | | | | | 9,258,614.00 | 1,253,700.00 | - | 10,512,314.00 |
| 3 | NCMB-SUB-ALLOTMENT NO. 2020-03-MF01(current) | 2/3/2020 | RLIP | 104102 | 230,000.00 | | | 230,000.00 | | | | | 230,000.00 | - | - | 230,000.00 |
| 4 | NCMB-SUB-ALLOTMENT NO. 2020-04-MF02(current) | 2/3/2020 | RLIP | 104102 | 854,297.44 | | | 854,297.44 | | | | | 854,297.44 | - | - | 854,297.44 |
| 5 | NCMB-SUB-ALLOTMENT NO. 2020-09-MF01(current) | 2/24/2020 | MOOE CO-ISSP | 101101 | | 176,062.50 | 240,000.00 | 416,062.50 | | | | | - | 176,062.50 | 240,000.00 | 416,062.50 |
| 6 | | | | | | | | - | | | | | - | - | - | - |
| 7 | | | | | | | | - | | | | | - | - | - | - |
| 8 | | | | | | | | - | | | | | - | - | - | - |
| 9 | | | | | | | | - | | | | | - | - | - | - |
| | Sub-Total | | | | 12,769,911.44 | 3,094,762.50 | 240,000.00 | 16,104,673.94 | - | - | - | - | 12,769,911.44 | 3,094,762.50 | 240,000.00 | 16,104,673.94 |
| | Total Allotments | | | | 12,769,911.44 | 3,094,762.50 | 240,000.00 | 16,104,673.94 | - | - | - | - | 12,769,911.44 | 3,094,762.50 | 240,000.00 | 16,104,673.94 |
| Summary by Funding Source Code: | | | | | | | | | | | | | | | | |
| | Agency Specific Budget | | 1 01 101 | | 11,685,614.00 | 3,094,762.50 | 240,000.00 | 15,020,376.50 | | | | | 11,685,614.00 | 3,094,762.50 | | 14,780,376.50 |
| | RLIP | | 1 04 102 | | 1,084,297.44 | | | 1,084,297.44 | | | | | 1,084,297.44 | - | | 1,084,297.44 |
| | MPBF | | 1 01 406 | | | | | - | | | | | - | - | | - |
| | Agency Specific Budget | | 1 01 101 | | | | | - | | | | | 12,769,911.44 | 3,094,762.50 | 240,000.00 | 16,104,673.94 |
| | Total | | | | 12,769,911.44 | 3,094,762.50 | 240,000.00 | 16,104,673.94 | | | | | 12,769,911.44 | 3,094,762.50 | 240,000.00 | 16,104,673.94 |

Prepared by:



AGNES B. DAVID
Budget Officer Designate

Approved by:



CYNTHIA C. FONCARDAS
OIC-Director